



Marin Wildfire Prevention Authority FY21 Budget

	Budget
Revenue	
4000 - Measure C	19,325,698
4100 - 441115 County Interest	0
Total Revenue	19,325,698
Expenditures	
6000 - Defensible Space Program	3,865,140
6100 - Envrrnmtl. Compliance/Monitoring	150,000
6150 - Evacuation Study	1,000,000
6200 - Financial & Admin Services	106,384
6250 - FSM Chipper Program	740,000
6300 - FSM NOAA Weather Radios	35,000
6350 - FSM Public Education	560,000
6400 - FSM Red Flag Signage	10,000
6450 - Legal Services	150,000
6500 - Local Specific Prevention	3,865,140
6550 - Personnel	400,000
6600 - Services & Supplies	85,000
6650 - Start Up Costs	250,000
Total Expenditures	11,216,664
Revenues Over/(Under) Expenditures	8,109,034